SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Public Employer:	City of Bridgeton County: Cumberland						
Employee Organization							
Base Year Contract Term:	7/1/2006 6/30/2012			ract Term7/1/20		Employees in Unit: 20 6/30/2016	
Type of Settlement:	☐ Mediated Settle	ement LJ Fa	act-Finder Recomme	ndation (,	✓ Voluntary Settleme	nt 🔲 Super C	conciliation
			Base Year	umn A - <u>Total Costs</u> revious agreement)	New Base \	olumn B Year - Total Costs Successor agreement)	
Section II: Economic							
	lary		\$1,177,745		\$1,201,865		
Item 2 Increment Item 3 Longevity			¢47.700	\$52.02			
	ege Benefit	_	\$47,708		\$52,034		
	ation Retire Buyout	_	\$0 \$0		\$7,000 \$21,250		
Item 6	ason read bayout		Ψ0		\$21,230		
Item 7							
			-		***************************************		
Item 9		_	***************************************		***************************************		
Item 10					***************************************		
Item 11							
Item 12		<u> </u>					
Any additional items list on separate s	hoet	Additional Items					
A						*****	
Section III: Totals - Sum of costs in each column			\$1,225,454		\$1,282,150	\$1,282,150	
			(Total)	((Total)	
					<u> </u>	<u></u>	
Section IV: Analysis of now succe	ssor agreement		NEWAGRE	EMENT ANALYSIS			
Total Base Year(previous agreement)	\$1,225,454	<u> </u>					
Effective Date (m/d/yyyy)		7/1/2012	1/1/2013	7/1/2013	7/1/2014	7/1/2015	
Percent Increase		0	2.0	1.5	2.0	2.0	
Total cost of Increase		\$0	\$56,696	\$22,862	\$28,786	\$26,534	
Total base salary (successor agreeme	ont)	\$1,225,454	\$1,282,150	\$1,305,012	\$1,333,798	\$1,360,332	
Section V: Impact of Settler	ment - average annual	increase over term of ag	reement				
Percentage Impact (average per year	over term of agreement)	1.88					
Dollar Impact (average per year over	term of agreement)	\$33,720.00					
Cantle - Wt							
Section VI			<u> </u>				
Health Insurance (Indicate costs asso	clated on each (Ine)	Basé Year	Year 1				
Cost of Health Plan		\$257,654	\$272,747				
Employee Contributions		\$0	\$7,609				
Proscription							
Dontal							
Vision	***************************************						
The undersigned certifies	that the foregoing fig.	res are this and is over	re that if any of the	foregoing items see \$	alco c/hoir cubions	nunicment	
Section VII	или иле тогецовну нув	. C.S are true and 15 dwa	, o and any or are	oregonių neilis die k	arac, arrie is subject to	punament.	
Prepared by:	Dale E. G	loodreau		Ti	tle: Business Ac	dministrator	
. ropulou by.	Date 12. 6	Print Name	-1 -a	-	ov. Morricos W		
	() as	6 C 1	rlan	Da	ite: 5/24/2013		
		Signature	The state of the s				